









# STRUCTURAL FUNDS CONTRIBUTION TO THE DISTRICT 2 DEVELOPMENT











During programing period 2007-2013, 11 projects were funded through Regional Operational Program, for which they were signed financing contracts worth of 40.277.961 Euro.

#### from which:

UE Funding - 24.630.927 Euro
City Hall District 2 funding - 15.647.034 Euro

After implementation their final value was 32.906.354,89, from which:

**UE Funding – 22.185.415,50 Euro City Hall District 2 co-funding – 10.720.939,39 Euro** 











I. Priority Axis 1 – Supporting the sustainable development of cities – urban growth poles Key Area of Intervention 1.1 – Integrated plans of urban development Sub-area: Urban centers

7 projects having a total value of 10.826.978,82 Euro

#### II. Priority Axis 3 – Improving the social infrastructure

Key Area of Intervention 3.2 - Rehabilitation / modernization / development and equipping of social services

1 project having a total value of 662.572 Euro

Key Area of Intervention 3.4 Rehabilitation/modernization/development and endowment of the preuniversity, university infrastructure and infrastructure of continuous vocational training

2 projects having a total value of 10.480.544,79 Euro

#### III. Priority Axis 5 – Sustainable development and promotion of tourism

Key Area of Intervention 5.2 – Creation, development, modernization of the tourism infrastructure with the view of capitalizing natural resources and increasing the quality of tourism services

1 project having a total value of 10.936.259,28 Euro













## The 11 projects were carried out as followed:

I. Priority Axis 1 – Supporting the sustainable development of cities – urban growth poles

Key Area of Intervention 1.1 – Integrated plans of urban development

Sub-area: Urban centers

- 3 Integrated Urban Development Plans for which were implemented 7 projects worth of 12.358.698 Euro respectively:
- 1. Integrated Plan of Urban Development Baicului area
  3 projects having a total value of 5.227.776 Euro
- 2. Integrated Plan of Urban Development Creanga area
  2 projects having a total value of 2.964.201,7 Euro
- 3. Integrated Plan of Urban Development Plumbuita –Steaua Rosie Petricani area 2 projects having a total value of 2.635.001,38 Euro







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## 1. Integrated plan of urban development of the Baicului area

# **Projects:**

- 1.1 "Modernization of the streets located in the Baicului area (24 blocks)";
- 1.2 "Architectural improvement and landscaping of Baicului area";
- 1.3 "Video surveillance system and informational management to increase safety and prevent crime in the Baicului area"













# 1.1 Project "Modernization of the streets located in the Baicului area (24 blocks)"

• Project total value: 3.885.656 Euro

• Amount requested from EU funds: 3.039.493 Euro

• cofounding of City Hall District 2: 840.163 Euro

# Overall objective:

Rehabilitation and modernization of public infrastructure in the Baicului urban area of District 2, Bucharest, for urban development and to improve long-term accessibility and mobility, and also to increase the living standards of local residents.

# Specific objectives:

- Modernization of 24 streets in the Baicului area, particularly in the area extended from Fundeni Lake to Doamna Ghica Street, through complex arrangements and asphalting.
- Creating facilities for Baicului area residents by arranging the sidewalks adjacent to the modernized streets.









# Results:

- 24 modernized roads totaling 3.919 m of road length and 19.314,71 m<sup>2</sup> of roadway surface;
- 20 sidewalks adjacent to the modernized streets with a total length of 3.758 m and an area of 6.467,5 m<sup>2</sup>;
- 50 jobs created during the execution of the construction works.























# 1.2 Project "Architectural improvement and landscaping of the Baicului area"

• Project total value: 564.408 Euro

• Amount requested from EU funds: 541.666 Euro

• Cofunding of City Hall District 2: 22.742 Euro

# Overall objective:

- Rehabilitation of urban public infrastructure by arranging green spaces, for urban development and to improve long-term living standards for the inhabitants of the Baicului area, District 2, Bucharest.

# The specific objective of project is:

- Arrangement in terms of arhitectural and landscaping, and the rehabilitation of Baicului green spaces, especially in the area between Fundeni Lake and Doamna Ghica Street.









# Through the project the following was achieved:

- ✓ 14.831 square meters of green areas in 25 locations in the proximity of apartment blocks;
- ✓ 338 trees planted;
- ✓ 1.873 shrubs planted;
- $\checkmark$  977 m of hedges;
- ✓ 240 m of new metal fences;
- ✓ 18 fixed tables;
- ✓ 36 benches;
- **✓ 13.298** square meters of turf area.























# 1.3 Project "Video surveillance system and informational management to increase safety and prevent crime in the Baicului area"

Project total value: 777.711,73 Euro

• Amount requested from EU funds: 550.611,76 Euro

• Co-funding of City Hall District 2: 227.099,98 Euro

## Overall objective of project:

Improving social services in the Baicului area in a context of sustained growth and sustainable quality of life and to create jobs.

## Specific objectives:

- Increase social safety and security of local residents;
- Crime prevention through efficient screening, detection and combating of crime;
- Improve the quality of public social services.











- The system monitors public objectives in the area:
  - ✓ a school and a kindergarten;
  - ✓ Lunca Florilor's Park;
  - ✓ Road network.
  - ✓ Refugee Centre;
  - ✓ Baicului shopping complex;
- Through this project were achieved:
  - ✓ an integrated video monitoring system consists of 47 cameras;
  - ✓ a dispatcher with equipment and specific software:
    - 4 video management servers
    - 14 LCD monitors
    - 6 computers













# Results obtained from the monitoring system

#### • 2013

- <u>1.092 incidents noticed on video cameras, from which</u>: 18% of public order incidents, 51% of environmental incidents, 14% of street commerce incidents, 8% of road events, 6% of criminal investigations, 3% of discipline incidents in construction.
- Also, there were requests by law enforcement and individuals totaling of 19 requests for videos recording, such as: 36% of criminal investigations, 24% of car thefts, 40% of brigade road actions.

#### • 2014

- <u>1.847 incidents noticed on video cameras, from which</u>: 13 of public order incidents, 59% of environmental incidents, 10% of street commerce incidents, 10% of road events, 2% of fire, 6% of discipline incidents in construction.
- There were requested by law enforcement and individuals with a total of 49 requests for videos recording, such as: 41% of criminal investigations, 25% thefts cases, 34% of brigade road actions.











#### · 2015

- 1.209 incidents noticed on video cameras, from which: 32% of public order incidents, 35% of environmental incidents, 16% of street commerce incidents, 11% of road events, 3% of fire, 3% of discipline incidents in construction.
- Also, they were requested by law enforcement and individuals with a total of 52 requests for videos recording, such as: 35% of criminal investigations, 26% for thefts cases, 39% of brigade road actions.

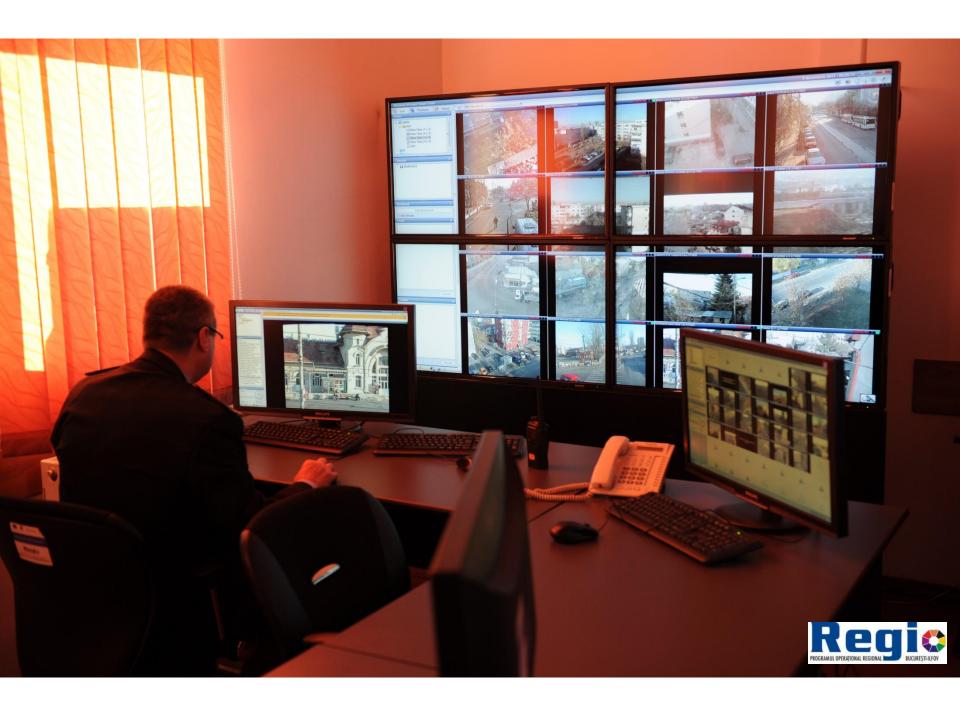




















# 2. Integrated Plan of Urban Development Creanga area

# Projects:

- 2.1 "Creation of a public utility park in the Ion Creanga neighborhood".
- 2.2 "Video surveillance and informational management system in order to increase safety and crime prevention within the Creanga area".













# 2.1 Project "Creation of a public utility park in the Ion Creanga neighborhood".

• Project total value: 2.156.680,70 Euro

• Amount requested from EU funds: 1.629.311,31 Euro

• Co-funding of City Hall District 2: 527.369,39 Euro

## The overall objective:

Increasing the quality of life and of social cohesion by improving urban infrastructure in Distrcit 2 of Bucharest in the Ion Creanga neighborhood".

# Specific objective of the project:

Creating a park with 1.96 ha area (initially the land was turned into a unauthorized waste storage by local population).











# Through the project were achieved:

- ✓ rehabilitation of the existing green zones and the planting of arboretum material on an area of 16,500 square meters;
- ✓ asphalt alleys area of 1,796 square meters;
- ✓ provision of street furniture;
- ✓ visual landscape;
- ✓ equipping 30 bins with selective garbage collection;
- ✓ installation of a solar-powered light system of 2 km length;
- ✓ building a network of automated irrigation;
- ✓ Landscape for the playgrounds and the recreation areas;
- ✓ runways for cyclists;
- ✓ The placing of 4 electronic info kiosks and 4 informational boards.











# Local residents opinions on Ion Creanga's neighborhood development:

- "Once the park opened, our life changed considerable. First, the new area has eliminated the environmental problems that the area was facing".
- "We will give proof of citizenship to protect the park!".
- "This is not a just a park, but a place for socializing!".

## Note!

The project was awarded in 2013 at Open Days – European Week of Regions and Cities (100 urban solutions section), organised by the European Commission in partnership with the Committee of the Regions.



The area was initially used as an unauthorized waste storage by the local population.

# Images before the project

The area was initially used as an unauthorized waste storage by the local population.



























# 1.2 Project: "Video surveillance and informational management system to increase safety and prevent crime within the Creanga area"

• Project total value: 807.521Euro

• Amount requested from EU funds: 579.944 Euro

• Co-funding of City Hall District 2: 227.577 Euro

## Overall objective of project:

- Improve social services in the Ion Creanga area in a context of sustained growth and sustainable quality of life, and also to create quality jobs for the residents.

# Specific objectives:

- Increasing social safety and security for the residents of the Ion Creanga area by implementing an integrated video monitoring system of the public domain;
- Crime prevention by optimizing the activities regarding detection, screening and crime fighting.







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#### The system monitors public objectives in the area, such as:

- ✓ School No 32;
- ✓ School No 41;
- ✓ Victor Babes High-school;
- ✓ adjacent streets of Europa Complex;
- ✓ adjacent streets of Carrefour Complex;
- ✓ Fundeni Park area;
- ✓ adjacent streets of Fundeni Hospital.

#### After the implementation of this project the following was achieved:

- ✓ an integrated video monitoring system consisting of 48 cameras
- ✓ a dispatcher with equipment and specific software.











# Obtained results from the monitoring system

#### · 2013

1.487 incidents noticed on video cameras, from which: 18% of public order incidents, 51% of environmental incidents, 17% of street commerce incidents, 6% of road events, 3% of car thefts, 3% of criminal investigations, 2% of discipline incidents for construction.

Also, there were requested by law enforcement and individuals of a total of <u>25 requests</u> for videos recording, such as: 36% of criminal investigations, 24% of car thefts, 40% of brigade road actions.

#### · 2014

1.886 incidents noticed on video cameras, from which: 17% of public order incidents, 59% of environmental incidents, 10% of street commerce incidents, 6% of road events, 2% of fire, 6% of discipline incidents for construction.

Also, there were requested by law enforcement and individuals of a total of 70 requests for videos recording, such as: 22% of criminal investigations, 13% of thefts, 65% of brigade road actions.











#### • 2015

1.358 incidents noticed on video cameras, from which: 23% of public order incidents, 40% of environmental incidents, 16% of street commerce incidents, 12% of road events, 3% of fire, 6% of discipline incidents for construction.

Also, there were requested by law enforcement and individuals of a total of 62 requests for videos recording, such as: 35% of criminal investigations, 26% of thefts, 39% of brigade road actions.

















# 3. Integrated Plan Of Urban Development Plumbuita – Steaua Roșie – Petricani area

#### Projects:

- 3.1. "Modernization of the streets located in the Steaua Rosie Plumbuita area";
- 3.2. "Video surveillance and informational management system to increase security and crime prevention within the Plumbuita Steaua Roşie Petricani area".











# 3.1 Project: "Modernization of the streets located in the Steaua Rosie – Plumbuita area"

Total project value: 1.915.138,39 Euro

• Amount requested from EU funds: 1.638.595,60 Euro

Co-funding of City Hall of District 2: 276.542,79 Euro

#### The overall objective of the project:

Increase the quality of life for residents in Steaua Rosie neighborhood of Bucharest District 2, by improving traffic conditions and environmental quality in order to reduce social and economic disparities.

## Specific objectives:

- Improve the road system for 16 streets;
- Improvement of pedestrian and auto traffic and also ensure the drain of rainwater
- Measures taken to improve the quality of the environment.







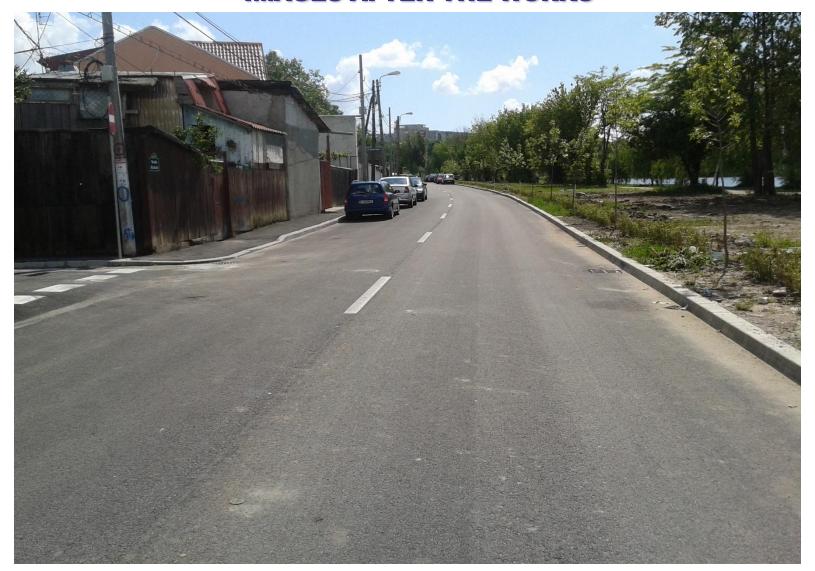




# Through the project the following were achieved:

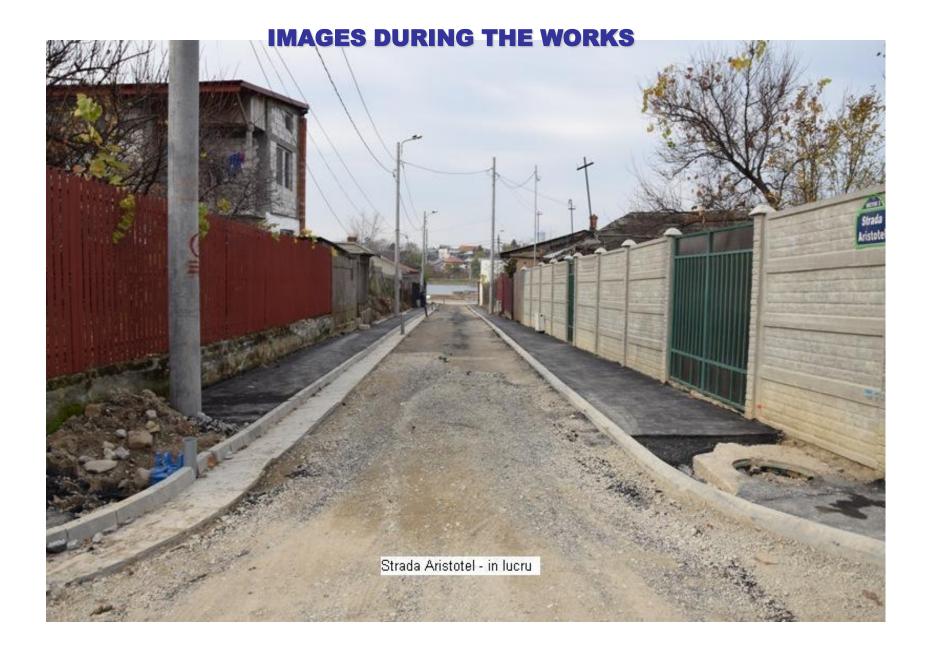
- 15 modernized streets totaling 23.267,60 square meters (Aristotel Street, Culmea Făgărașului Street, Elevatorului Street, Gherghitei Entrance Street, Ghimbav Street, Ivărului Street, Linotipului Street, Litoralului Street, Mică Street, Plumbuita Street, Porumbăceanu Ion Street, Rădulescu Polixenia Street, Ricinului Street, Tămâioarei Street, Tudor Mihai Street).
- A rehabilitated crossroad with a surface of 610 square meters (Plumbuita'Street with Ricinului Street crossing).
- Landscaping sidewalks to various streets totaling a surface of 13.889,03 square meters.





Ricinului Street - finished







# **IMAGES DURING THE WORKS**





# **IMAGES DURING THE WORKS**







Culmea Făgărașului Street- finished





**Aristotel Street - finished** 





Mică Street - finished













# 3.2 Project: "Video surveillance and information management system to increase safety and crime prevention within the Plumbuita - Steaua Roșie – Petricani area"

Total project value:

662.572 Euro

Amount requested from EU funds:

547.484 Euro

Co-funding of City Hall District 2:

115.088 Euro

# The general objective of the project:

Improve the social services in the Plumbuita area in a context of sustained growth and sustainable life quality and to create jobs.

#### Specific objectives:

- Increase social safety and security for residents in the area;
- Crime prevention through efficient screening, detection and combating of crime.

In the area there were placed 54 cameras and a dispatch equipped with specific equipment.

The monitoring system will be operational starting October 2016.











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#### II. Priority Axis 3 – Improving the social infrastructure

Key Area of Intervention 3.2 - Rehabilitation / modernization / development and equipping of social services

#### **Project:**

"ION CREANGA - Center for Social Services for the elderly people"

• Total project value: 662.571 Euro

• Amount requested from EU funds: 547.484 Euro

• Co-funding of city Hall District 2: 115.088 Euro

To establish the "Center of Social Services for the Elderly", a building on 33 Valer Dumitrescu Street, was renovated and equipped. The building was rehabilitated, including energy efficiency, repartitioned and equipped with an elevator and specialized equipment for medical rehabilitation.











#### The center provides free of charge:

- ✓ Counseling, legal and social services;
- **✓** Training services: English and computer courses;
- ✓ Social and leisure services;
- ✓ Medical rehabilitation services.















# Center members have the following facilities:

<u>General medical centre</u> – Ensure evaluation and health check

<u>Physical therapy centre</u> equipped with specialized equipment

Gym for therapy and wellness

<u>Festivity Hall</u>- provides all facilities for conferences, seminars and festive events.

Room for social games: chess, rummy, cards

Lecture Room

<u>IT Room</u> – equipped with computers with internet access.

<u>Classroom</u> – provides English language courses and communication skills

<u>Psychological Counseling</u> <u>Social and legal Counseling</u>

























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## II. Priority Axis 3 – Improving the social infrastructure

Key Area of Intervention 3.4 Rehabilitation/modernization/development and endowment of the pre-university, university infrastructure and infrastructure of continuous vocational training

#### **Projects:**

- 1. "Rehabilitation, modernization and improvement of the preuniversity educational infrastructure of the Iulia Hasdeu National College"
- 2. "Rehabilitation, modernization and improvement of the preuniversity educational infrastructure of the "C.A.Rosetti" Theoretical High-school".

Projects total value: 10.480.544,79 Euro











# 2.1 Project: "Rehabilitation, modernization and improvement of the pre-university educational infrastructure of the Iulia Hasdeu National College"

Project total value: 8.654.607,57 Euro

Amount requested from EU funds: 8.481.515,42 Euro

• Co-funding of City Hall District 2: 173.092,15 Euro

#### Overall objective of the project:

Improve the quality of education infrastructure and the school endowments in order to ensure an educational process at European standards.

## Specific objectives:

- Rehabilitation, modernization and equipping the institution with teaching equipment and modern furniture
- Improving the quality of education in District 2 of Bucharest.
- Connection to a large bandwidth internet network;
- Create new IT laboratories and various specialized laboratories.











# This project led to following:

- ✓ Consolidation, thermal rehabilitation with roof changing and the modernization of the existing building with an area of 6150 square meters;
- ✓ Expanding the existing building with a new one that has an area of 465 square meters;
- ✓ Equipping with educational materials;
- ✓ Creating new computer labs and equipping various specialty labs with IT equipment
- ✓ Connecting to a large bandwidth Internet network.



# Images during the works

































#### 2.2 Project: "Rehabilitation, modernization and endowment of the preuniversity educational infrastructure of the "C.A.Rosetti" theoretical high-school"

Project total value: 1.825.937,22 Euro

Amount requested from EU funds: 1.789.418,48 Euro

• Cofunding of City Hall District 2: 36.518,74 Euro

#### The general objective:

It consists of modernizing the education infrastructure quality at C.A. Rosetti High-school, one of the prestigious high-schools in the capital and bringing it at the top of the current period.

#### Specific objectives:

- rehabilitation, modernization and equipping C.A.Rosetti High-school from District 2 of Bucharest;
- completing the high-school infrastructure in order to have all the necessary spaces for unfolding a modern education process.
- reduce operational costs by using renewable energy;
- complete the endowment with educational equipment.











#### Through the project the following were achieved:

- ✓ Consolidation of all buildings from base foundation, walls to the roof;
- ✓ Roof renovation and improving the attic spaces;
- ✓ Partitions with light drywall in the attic;
- ✓ Access stairs to the attic was built;
- ✓ Changed the interior carpentry of wood with natural woodwork;
- ✓ Replaced the entire heating system;
- ✓ Mounted air-conditioning systems with related equipment;
- ✓ Replaced sanitary installation;
- ✓ Redevelopment of washrooms;
- ✓ Restored the fire hydrants and the warning installation.



















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#### III. Priority Axis 5 – Sustainable development and promotion of tourism

Key Area of Intervention 5.2 – "Creation, development, modernization of the tourism infrastructure with the view of capitalizing natural resources and increasing the quality of tourism services".

#### "Tei-Plumbuita Recreational Park"

Project total value: 10.936.259,28 Euro

**Amount requested from EU funds:** 2.968.728,94 Euro

Co-funding of City Hall District 2: 7.967.530,34 Euro

#### Overall objective:

Development of tourism infrastructure in Bucharest, in accordance with European standards in order to improve tourism by creating a recreational park, for its infrastructure will benefit both Romanian and foreign tourists.











#### The specific objectives of the project:

- > Touristic use of existing natural resources within the Tei Park;
- ➤ Diversification of tourist services offered in District 2 Bucharest.
- > Creating a structure for leisure tourism in District 2 Bucharest in order to increase the number of tourists and the duration of stay in the city.

The implemented project was part of a long-term development strategy for the District 2 of Bucharest, a strategy that proposed exploitation of tourism potential of the city.











# The construction works that shall be carried out during the project comprise mainly the installation of recreational equipment:

- Roller Coaster this equipment is the main attraction of the park and the first one of its kind in Romania..
- Ferris Wheel (big wheel) with a height of 63 m, having 44 closed cabins, air conditioning in order to be utilized during winter, as well as during summer.
- Baloon Wheel (small wheel) with a height of 16 m and 12 cabins.
- House of Horror
- Flying swinger
- Carousel (Merry go round)
- Electric Cars (Bumper Cars)
- 3 Playgrounds two classic playgrounds with swings and slides and one playground with inflatable objects that are positioned on rubber pavement.











#### **Expected results:**

# Increased number of tourists will impose a general development of District 2 and Bucharest through:

- Higher income from tourists will contribute to regional economic growth;
- Tourism activity will create demand for a wide range of goods and services purchased by tourists, including goods and services produced by other economic sectors (trade, construction, transport, food, clothing and footwear, handicraft), thus favoring the overall development of the city;
- A greater demand for stay due to the increased flow of tourists, which will encourage local investors to build new accommodation and provide superior service.











#### Within the project there were built:

- 3 bathrooms;
- walkways;
- water and sewage installations;
- outdoor lighting network;
- A transformer power-supply station was installed for powering the objectives.
- installation of a lightning discharger installation

The project was finished and put into public use starting as of June 30, 2016























#### Problems encountered in the implementation of projects

Implementation of the projects was not without its problems and difficulties, among which we find:

#### a) <u>Problems that resulted from the funding request application</u>

- project objectives were not clearly defined and it was not permitted to be able to quantify / measure them;
- the proposed achievement indicators were difficult to monitor and evaluate;
- poor planning of activities by underestimating the time needed for their completion had led to delays in finalizing the projects;











## b) <u>Underdeveloped institutional capacity, which generated problems for implementation teams, because of:</u>

- Unavailability of team members in all situations, which were involved in other activities;
- skills of team members, especially those related to legal knowledge and application were not always at the required standards of quality;
- management team did not always had established adequate action plans to address unforeseen circumstances or to recover delays in implementation;
- insufficient understanding and acknowledgement about provisions of the funding agreement and its annexes;











#### c) Problems related to modifying the funding contracts

• incomplete or insufficient arguments regarding the need to sign additional papers to the funding contracts, which led to delays in signing them;

#### d) Problems related to procurement procedures, because:

- frequent legislative changes;
- incorrect application of the law in the conduct of public procurement, with the consequence of imposing penalties (e.g. the imposing of qualification conditions and selection of bidders inappropriate or restrictive);
- omissions in the data sheet of the acquisition (e.g. not including contingency costs, lack of clear provisions regarding the application of penalties in case of breach of contract);
- Signing additional papers for contracts regarding works without respecting public procurement procedures (OUG 34/2006);











#### e) Problems arise during the service contracts

- incomplete technical documentation or design errors that lead to site provisions;
- consulting services were not always of the best quality;
- delays in undergoing the contracts with the service providers, at times made possible by the lack of a sustained monitoring from the beneficiary;

#### f) Issues relating to the implementation of works contracts

- the period of validity expired or lack regarding necessary authorizations and / or approvals necessary;
- failure to follow execution graphics;
- construction works or material replacement without any site provisions issued by the design engineer;
- requests for supplementing the works value in service provider contract and the reimbursement of contingency costs - without complying to procurement procedures.











### **Conclusion:**

As you could see from the presentation, Bucharest District 2 had used in the 2007-2013 programming period, the full opportunity to access European funds for developing projects for District 2.











# PROJECTS PROPOSAL FOR 2014-2020 FINANCIAL PROGRAMMING













# Analyzing the development needs of the district and new financial allocations, we identified the opportunity for developing new projects financed by Regional Operational Program.











I. Priority Axis 3 – Supporting the transition to a low carbon emissions economy *Priority investment 3.1 – Supporting energy efficiency, smart energy management and renewable energy use in public infrastructures, including in public buildings and in the housing sector.* 

Operation A – Residential Buildings

We intend to achieve the following projects:

- 1. Thermal-efficient rehabilitation of blocks in the Baicului area;
- 2. Rehabilitation, garrets and equipment with solar panels for 2 blocks in Dimitrie Pompei Street.











#### Operation B – Public buildings

- Consolidation, modernization and energy-efficient for Police Department No 9 Headquarters
- Improving the isolation of building's envelope, including measures to strengthen building's resistance for a total of 3 kindergartens (kindergartens no 23, no 234 and no 236) and 4 schools from District 2 (Secondary Schools no 4, no 28, no 51 and no 56).











### II. Priority Axis 9 – Supporting economic and social regeneration of deprived communities in urban areas

Priority investment 9.1 - Community-led local development Specific objective 9.1 - Reducing the number of people at risk of poverty and social exclusion through integrated measures

#### There were identified the needs for the following projects:

- 1. Founding a social enterprise for disadvantaged people in the Plumbuita area;
- 2. Build a center for social inclusion, to ensure socio-medical services and job counseling in the Plumbuita-Steaua Rosie area;
- 3. Founding a social polyclinic;
- 4. Creating a training center for the disadvantaged in Distrcit 2 of Bucharest;
- 5. Developing green areas along the lake shore (related area Steaua Rosie and Plumbuita).







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III. Priority Axis 10 – Improving educational infrastructure aims at providing high quality educational facilities in accordance with the requirements of employers, with the trends of economic and labor market needs;

Priority investment 10.1 - Investments in education, training, including training for acquiring skills and lifelong learning by developing education and training infrastructure.

#### We intend to do the following projects:

- 1. "Rehabilitation, modernization, development and endowment of the pre-university educational infrastructure for the "Dimitrie Leonida Technological College";
- 2. Rehabilitation, modernization, development and endowment of the pre-university educational infrastructure for the "A. D. Xenopol Economic College";







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- 3. Consolidation / modernization and equipping of the buildings located in the Intarea Pancota Street and Nicolae Apostol Street in order to make nurseries.
- 4. Construction and equipping kindergartens located inside the Secondary School no. 40 and no. 32.
- 5. Expansion and equipping secondary schools no. 10 "Maria Rosetti", "Emil Racovita" College and Secondary School no. 56.













# Thank you!

