

6 B. Repartizarea alocărilor financiare orientative, la nivel regional, aferente Programului Operațional Regional 2014 – 2020 - Buget total (FEDR si contrapartida nationala)

| OT | Axe prioritare POR (AP)/ Prioritati de investitii (PI) | Alocare POR 2014-2020  | alocare ITI   | distributie alocare SUERD conform arilor | alocare spitale regionale | Alocare POR 2014-2020 - București Ilfov | Alocare POR 2014-2020 - 7 regiuni | Alocare POR 7 regiuni (gestionat la nivel regional) | 17,51%        | 14,86%      | 15,74%      | 11,97%      | 11,77%      | 14,33%      | 13,82%      |             |
|----|--|--|---------------|--|---------------------------|---|-----------------------------------|---|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|    |  |  |               |  |                           |   |                                   |   | NE            | SE          | SM          | SV          | V           | NV          | C           |             |
| 1  | AP 1   | Promovare transfer tehnologic - total, din care:                       | 235.919.902   | 0  | 0                         |   | 0                                 | 235.919.902   | 235.919.902   | 60.421.340  | 26.316.521  | 27.874.968  | 21.198.436  | 20.844.243  | 54.789.675  | 24.474.719  |
|    |  | FEDR   | 200.531.915   | 0  | 0                         |   | 0                                 | 200.531.915   | 200.531.915   | 51.358.138  | 22.369.043  | 23.693.723  | 18.018.670  | 17.717.607  | 46.571.223  | 20.803.511  |
|    |  | contributie nationala  | 35.387.987    | 0  | 0                         |   | 0                                 | 35.387.987  | 35.387.987    | 9.063.202   | 3.947.478   | 4.181.245   | 3.179.766   | 3.126.636   | 8.218.452   | 3.671.208   |
|    |  | OS 1.2. Lagging behind regions   | 58.823.532    | 0  | 0                         |   | 0                                 | 58.823.532  | 58.823.532    | 29.411.766  | 0           | 0           | 0           | 0           | 29.411.766  | 0           |
|    |  | FEDR   | 50.000.000    | 0  | 0                         |   | 0                                 | 50.000.000  | 50.000.000    | 25.000.000  | 0           | 0           | 0           | 0           | 25.000.000  | 0           |
|    |  | contributie nationala  | 8.823.532     | 0  | 0                         |   | 0                                 | 8.823.532   | 8.823.532     | 4.411.766   | 0           | 0           | 0           | 0           | 4.411.766   | 0           |
|    |  | OS 1.1 Entitati ITT  | 66.000.000    | 0  | 0                         |   | 0                                 | 66.000.000  | 66.000.000    | 11.556.600  | 9.807.600   | 10.388.400  | 7.900.200   | 7.768.200   | 9.457.800   | 9.121.200   |
|    |  | FEDR   | 56.100.000    | 0  | 0                         |   | 0                                 | 56.100.000  | 56.100.000    | 9.823.110   | 8.336.460   | 8.830.140   | 6.715.170   | 6.602.970   | 8.039.130   | 7.753.020   |
|    |  | contributie nationala  | 9.900.000     | 0  | 0                         |   | 0                                 | 9.900.000   | 9.900.000     | 1.733.490   | 1.471.140   | 1.558.260   | 1.185.030   | 1.165.230   | 1.418.670   | 1.368.180   |
|    |  | OS 1.1 Parcuri stiintifice si tehnologice                              | 55.988.235    | 0  | 0                         |   | 0                                 | 55.988.235  | 55.988.235    | 9.803.540   | 8.319.852   | 8.812.548   | 6.701.792   | 6.589.815   | 8.023.114   | 7.737.574   |
|    |  | FEDR   | 47.590.000    | 0  | 0                         |   | 0                                 | 47.590.000  | 47.590.000    | 8.333.009   | 7.071.874   | 7.490.666   | 5.696.523   | 5.601.343   | 6.819.647   | 6.576.938   |
|    | contributie nationala                                  | 8.398.235  | 0             | 0  |                           | 0                                       | 8.398.235                         | 8.398.235   | 1.470.531     | 1.247.978   | 1.321.882   | 1.005.269   | 988.472     | 1.203.467   | 1.160.636   |             |
|    | OS 1.1 Parteneriate IMM - EITT                         | 55.108.135   | 0             | 0  |                           | 0                                       | 55.108.135                        | 55.108.135  | 9.649.434     | 8.189.069   | 8.674.020   | 6.596.444   | 6.486.228   | 7.896.995   | 7.615.945   |             |
|    | FEDR   | 46.841.915   | 0             | 0  |                           | 0                                       | 46.841.915                        | 46.841.915  | 8.202.019     | 6.960.709   | 7.372.917   | 5.606.977   | 5.513.294   | 6.712.446   | 6.473.553   |             |
|    | contributie nationala                                  | 8.266.220  | 0             | 0  |                           | 0                                       | 8.266.220                         | 8.266.220   | 1.447.415     | 1.228.360   | 1.301.103   | 989.467     | 972.934     | 1.184.549   | 1.142.392   |             |
| 3  | AP 2   | Îmbunătățirea competitivității IMM - total, din care:                  | 1.152.565.707 | 86.858.574                               | 0                         |   | 0                                 | 1.152.565.707                                       | 1.065.707.133 | 186.605.320 | 158.364.080 | 167.742.304 | 127.565.143 | 125.433.729 | 152.715.832 | 147.280.725 |
|    |  | FEDR   | 979.680.850   | 73.829.787                               | 0                         |   | 0                                 | 979.680.850   | 905.851.063   | 158.614.521 | 134.609.468 | 142.580.958 | 108.430.372 | 106.618.670 | 129.808.457 | 125.188.617 |
|    |  | contributie nationala  | 172.884.857   | 13.028.787                               | 0                         |   | 0                                 | 172.884.857   | 159.856.070   | 27.990.799  | 23.754.612  | 25.161.346  | 19.134.771  | 18.815.059  | 22.907.375  | 22.092.108  |
|    |  | PI 2.1 A. Microintreprinderi   | 376.329.412   | 24.564.706                               | 0                         |   | 0                                 | 376.329.412   | 351.764.706   | 61.594.001  | 52.272.235  | 55.367.765  | 42.106.235  | 41.402.706  | 50.407.882  | 48.613.882  |
|    |  | FEDR   | 319.880.000   | 20.880.000                               | 0                         |   | 0                                 | 319.880.000   | 299.000.000   | 52.354.900  | 44.431.400  | 47.062.600  | 35.790.300  | 35.192.300  | 42.846.700  | 41.321.800  |
|    |  | contributie nationala  | 56.449.412    | 3.684.706                                | 0                         |   | 0                                 | 56.449.412  | 52.764.706    | 9.239.101   | 7.840.835   | 8.305.165   | 6.315.935   | 6.210.406   | 7.561.182   | 7.292.082   |
|    |  | PI 2.1 B. Incubatoare de afaceri                                       | 129.352.941   | 11.705.882                               | 0                         |   | 0                                 | 129.352.941   | 117.647.059   | 20.600.000  | 17.482.353  | 18.517.647  | 14.082.353  | 13.847.059  | 16.858.824  | 16.258.823  |
|    |  | FEDR   | 109.950.000   | 9.950.000                                | 0                         |   | 0                                 | 109.950.000   | 100.000.000   | 17.510.000  | 14.860.000  | 15.740.000  | 11.970.000  | 11.770.000  | 14.330.000  | 13.820.000  |
|    |  | contributie nationala  | 19.402.941    | 1.755.882                                | 0                         |   | 0                                 | 19.402.941  | 17.647.059    | 3.090.000   | 2.622.353   | 2.777.647   | 2.112.353   | 2.077.059   | 2.528.824   | 2.438.823   |
|    |  | PI 2.2 A. Competitivitate economica IMM                                | 470.412.766   | 50.587.986                               | 0                         |   | 0                                 | 470.412.766   | 419.824.780   | 73.511.319  | 62.385.962  | 66.080.421  | 50.253.026  | 49.413.376  | 60.160.891  | 58.019.785  |
|    |  | FEDR   | 399.850.850   | 42.999.787                               | 0                         |   | 0                                 | 399.850.850   | 356.851.063   | 62.484.621  | 53.028.068  | 56.168.358  | 42.715.072  | 42.001.370  | 51.136.757  | 49.316.817  |
|    | contributie nationala                                  | 70.561.916   | 7.588.199     | 0  |                           | 0                                       | 70.561.916                        | 62.973.717  | 11.026.698    | 9.357.894   | 9.912.063   | 7.537.954   | 7.412.006   | 9.024.134   | 8.702.968   |             |
|    | PI 2.2 B. instrumente financiare                       | 176.470.588  | 0             | 0  |                           | 0                                       | 176.470.588                       | 176.470.588   | 30.900.000    | 26.223.530  | 27.776.471  | 21.123.529  | 20.770.588  | 25.288.235  | 24.388.235  |             |
|    | FEDR   | 150.000.000  | 0             | 0  |                           | 0                                       | 150.000.000                       | 150.000.000   | 26.265.000    | 22.290.000  | 23.610.000  | 17.955.000  | 17.655.000  | 21.495.000  | 20.730.000  |             |
|    | contributie nationala                                  | 26.470.588   | 0             | 0  |                           | 0                                       | 26.470.588                        | 26.470.588  | 4.635.000     | 3.933.530   | 4.166.471   | 3.168.529   | 3.115.588   | 3.793.235   | 3.658.235   |             |
| 4  | AP 3   | Tranzitia catre o economie cu emisii scazute de CO2 - total, din care: | 1.845.155.635 | 117.217.772                              | 188.623.278               |   | 299.986.174                       | 1.545.169.461                                       | 1.239.328.411 | 217.006.405 | 184.164.201 | 195.070.292 | 148.347.610 | 145.868.955 | 177.595.761 | 171.275.187 |
|    |  | FEDR   | 1.553.382.979 | 99.635.107                               | 160.329.786               |   | 239.988.939                       | 1.313.394.040                                       | 1.053.429.147 | 184.455.444 | 156.539.570 | 165.809.748 | 126.095.469 | 123.988.611 | 150.956.396 | 145.583.909 |
|    |  | contributie nationala  | 291.772.656   | 17.582.665                               | 28.293.492                |   | 59.997.235                        | 231.775.421   | 185.899.264   | 32.550.961  | 27.624.631  | 29.260.544  | 22.252.141  | 21.880.344  | 26.639.365  | 25.691.278  |
|    |  | PI 3.1 A. Eficienta energetica cladiri rezidentiale                    | 646.233.056   | 18.321.372                               | 89.649.561                |   | 99.359.563                        | 546.873.493   | 438.902.560   | 76.851.839  | 65.220.919  | 69.083.263  | 52.536.636  | 51.658.832  | 62.894.737  | 60.656.334  |
|    |  | FEDR   | 544.330.119   | 15.573.166                               | 76.202.127                |   | 79.487.650                        | 464.842.469   | 373.067.176   | 65.324.063  | 55.437.781  | 58.720.774  | 44.656.141  | 43.910.007  | 53.460.526  | 51.557.884  |
|    |  | contributie nationala  | 101.902.937   | 2.748.206                                | 13.447.434                |   | 19.871.913                        | 82.031.024  | 65.835.384    | 11.527.776  | 9.783.138   | 10.362.489  | 7.880.495   | 7.748.825   | 9.434.211   | 9.098.450   |
|    |  | PI 3.1 B. Eficienta energetica cladiri publice                         | 483.871.952   | 30.337.922                               | 37.546.933                |   | 45.583.523                        | 438.288.429   | 370.403.574   | 64.857.666  | 55.041.971  | 58.301.523  | 44.337.308  | 43.596.500  | 53.078.832  | 51.189.774  |
|    |  | FEDR   | 409.011.983   | 25.787.234                               | 31.914.893                |   | 36.466.819                        | 372.545.164   | 314.843.037   | 55.129.016  | 46.785.675  | 49.556.294  | 37.686.712  | 37.057.025  | 45.117.007  | 43.511.308  |
|    |  | contributie nationala  | 74.859.969    | 4.550.688                                | 5.632.040                 |   | 9.116.704                         | 65.743.265  | 55.560.537    | 9.728.650   | 8.256.296   | 8.745.229   | 6.650.596   | 6.539.475   | 7.961.825   | 7.678.466   |
|    |  | PI 3.1. C. Eficienta energetica iluminat public                        | 98.355.163    | 5.258.103                                | 0                         |   | 5.050.000                         | 93.305.163  | 88.047.060    | 15.417.040  | 13.083.793  | 13.858.607  | 10.539.233  | 10.363.139  | 12.617.144  | 12.168.104  |
|    |  | FEDR   | 83.349.388    | 4.469.388                                | 0                         |   | 4.040.000                         | 79.309.388  | 74.840.000    | 13.104.484  | 11.121.224  | 11.779.816  | 8.958.348   | 8.808.668   | 10.724.572  | 10.342.888  |
|    | contributie nationala                                  | 15.005.775   | 788.715       | 0  |                           | 1.010.000                               | 13.995.775                        | 13.207.060  | 2.312.556     | 1.962.569   | 2.078.791   | 1.580.885   | 1.554.471   | 1.892.572   | 1.825.216   |             |
|    | PI 3.2. Mobilitate urbana                              | 616.695.464  | 63.300.375    | 61.426.784                               |                           | 149.993.088                             | 466.702.376                       | 341.975.217   | 59.879.860    | 50.817.518  | 53.826.899  | 40.934.433  | 40.250.484  | 49.005.048  | 47.260.975  |             |
|    | FEDR   | 516.691.489  | 53.805.319    | 52.212.766                               |                           | 119.994.470                             | 396.697.019                       | 290.678.934   | 50.897.881    | 43.194.890  | 45.752.864  | 34.794.268  | 34.212.911  | 41.654.291  | 40.171.829  |             |
|    | contributie nationala                                  | 100.003.975  | 9.495.056     | 9.214.018                                |                           | 29.998.618                              | 70.005.357                        | 51.296.283  | 8.981.979     | 7.622.628   | 8.074.035   | 6.140.165   | 6.037.573   | 7.350.757   | 7.089.146   |             |
|    | AP 4   | Dezvoltare Urbana - total, din care:                                   | 1.386.858.575 | 0  | 0                         |   | 0                                 | 1.386.858.575                                       | 1.386.858.575 | 242.838.936 | 206.087.184 | 218.291.540 | 166.006.971 | 163.233.254 | 198.736.834 | 191.663.855 |
|    | FEDR   | 1.178.829.788  | 0             | 0  |                           | 0                                       | 1.178.829.788                     | 1.178.829.788                                       | 206.413.096   | 175.174.106 | 185.547.809 | 141.105.926 | 138.748.266 | 168.926.309 | 162.914.277 |             |
|    | contributie nationala                                  | 208.028.787  | 0             | 0  |                           | 0                                       | 208.028.787                       | 208.028.787   | 36.425.841    | 30.913.078  | 32.743.731  | 24.901.046  | 24.484.988  | 29.810.525  | 28.749.578  |             |
| 4  | PI 4.1. Mobilitate urbana:                             | 1.126.408.011  | 0             | 0  |                           | 0                                       | 1.126.408.011                     | 1.126.408.011                                       | 197.234.043   | 167.384.230 | 177.296.621 | 134.831.039 | 132.578.223 | 161.414.268 | 155.669.587 |             |

|    |  |                       |             |  |                           |   |                                   |   | 17,51%  | 14,86%      | 15,74%      | 11,97%      | 11,77%      | 14,33%      | 13,82%      |
|----|--|-----------------------|-------------|--|---------------------------|---|-----------------------------------|---|---|-------------|-------------|-------------|-------------|-------------|-------------|
| OT | Axe prioritare POR (AP)/ Prioritati de investitii (PI)           | Alocare POR 2014-2020 | alocare ITI | distributie alocare SUERD conform arilor | alocare spitale regionale | Alocare POR 2014-2020 - Bucuresti Ilfov | Alocare POR 2014-2020 - 7 regiuni | Alocare POR 7 regiuni (gestionat la nivel regional) | NE  | SE          | SM          | SV          | V           | NV          | C           |
|    | FEDR   | 957.446.809           | 0           | 0  |                           | 0                                       | 957.446.809                       | 957.446.809   | 167.648.936   | 142.276.596 | 150.702.128 | 114.606.383 | 112.691.489 | 137.202.128 | 132.319.149 |
|    | contributie nationala  | 168.961.202           | 0           | 0  |                           | 0                                       | 168.961.202                       | 168.961.202   | 29.585.106  | 25.107.635  | 26.594.493  | 20.224.656  | 19.886.733  | 24.212.140  | 23.350.438  |
| 6  | PI 4.2. Revitalizare urbana :                                    | 125.156.446           | 0           | 0  |                           | 0                                       | 125.156.446                       | 125.156.446   | 21.914.894  | 18.598.248  | 19.699.625  | 14.981.227  | 14.730.914  | 17.934.919  | 17.296.621  |
|    | FEDR   | 106.382.979           | 0           | 0  |                           | 0                                       | 106.382.979                       | 106.382.979   | 18.627.660  | 15.808.511  | 16.744.681  | 12.734.043  | 12.521.277  | 15.244.681  | 14.702.128  |
|    | contributie nationala  | 18.773.467            | 0           | 0  |                           | 0                                       | 18.773.467                        | 18.773.467  | 3.287.234   | 2.789.737   | 2.954.944   | 2.247.184   | 2.209.637   | 2.690.238   | 2.594.493   |
| 9  | PI 4.3.Regenerare comunitati defavorizate:                       | 58.823.530            | 0           | 0  |                           | 0                                       | 58.823.530                        | 58.823.530  | 10.300.000  | 8.741.177   | 9.258.824   | 7.041.177   | 6.923.529   | 8.429.412   | 8.129.412   |
|    | FEDR   | 50.000.000            | 0           | 0  |                           | 0                                       | 50.000.000                        | 50.000.000  | 8.755.000   | 7.430.000   | 7.870.000   | 5.985.000   | 5.885.000   | 7.165.000   | 6.910.000   |
|    | contributie nationala  | 8.823.530             | 0           | 0  |                           | 0                                       | 8.823.530                         | 8.823.530   | 1.545.000   | 1.311.177   | 1.388.824   | 1.056.177   | 1.038.529   | 1.264.412   | 1.219.412   |
| 10 | PI 4.4. Educatie APL:  | 76.470.588            | 0           | 0  |                           | 0                                       | 76.470.588                        | 76.470.588  | 13.390.000  | 11.363.529  | 12.036.471  | 9.153.529   | 9.000.588   | 10.958.235  | 10.568.235  |
|    | FEDR   | 65.000.000            | 0           | 0  |                           | 0                                       | 65.000.000                        | 65.000.000  | 11.381.500  | 9.659.000   | 10.231.000  | 7.780.500   | 7.650.500   | 9.314.500   | 8.983.000   |
|    | contributie nationala  | 11.470.588            | 0           | 0  |                           | 0                                       | 11.470.588                        | 11.470.588  | 2.008.500   | 1.704.529   | 1.805.471   | 1.373.029   | 1.350.088   | 1.643.735   | 1.585.235   |
| 6  | AP 5 Regenerare urbana si patrimoniu cultural - total, din care: | 456.299.361           | 42.599.422  | 31.364.205                               |                           | 40.771.278                              | 415.528.083                       | 341.564.456   | 59.807.936  | 50.756.478  | 53.762.245  | 40.885.265  | 40.202.136  | 48.946.187  | 47.204.208  |
|    | FEDR   | 385.815.892           | 36.209.509  | 26.659.574                               |                           | 32.617.022                              | 353.198.870                       | 290.329.787   | 50.836.746  | 43.143.006  | 45.697.908  | 34.752.476  | 34.171.816  | 41.604.258  | 40.123.577  |
|    | contributie nationala  | 70.483.469            | 6.389.913   | 4.704.631                                |                           | 8.154.256                               | 62.329.213                        | 51.234.669  | 8.971.191   | 7.613.472   | 8.064.337   | 6.132.790   | 6.030.321   | 7.341.928   | 7.080.631   |
| 6  | 5,1 Patrimoniu cultural:   | 326.971.215           | 32.027.534  | 18.585.732                               |                           | 26.595.745                              | 300.375.470                       | 249.762.204   | 43.733.362  | 37.114.664  | 39.312.571  | 29.896.536  | 29.397.011  | 35.790.924  | 34.517.137  |
|    | FEDR   | 276.595.745           | 27.223.404  | 15.797.872                               |                           | 21.276.596                              | 255.319.149                       | 212.297.873   | 37.173.358  | 31.547.464  | 33.415.685  | 25.412.055  | 24.987.460  | 30.422.285  | 29.339.566  |
|    | contributie nationala  | 50.375.470            | 4.804.130   | 2.787.860                                |                           | 5.319.149                               | 45.056.321                        | 37.464.331  | 6.560.004   | 5.567.200   | 5.896.886   | 4.484.480   | 4.409.552   | 5.368.639   | 5.177.571   |
| 6  | 5,2 Revitalizare orase:  | 129.328.146           | 10.571.888  | 12.778.473                               |                           | 14.175.533                              | 115.152.613                       | 91.802.252  | 16.074.574  | 13.641.815  | 14.449.674  | 10.988.730  | 10.805.125  | 13.155.263  | 12.687.071  |
|    | FEDR   | 109.220.147           | 8.986.105   | 10.861.702                               |                           | 11.340.426                              | 97.879.721                        | 78.031.914  | 13.663.388  | 11.595.542  | 12.282.223  | 9.340.420   | 9.184.356   | 11.181.973  | 10.784.011  |
|    | contributie nationala  | 20.107.999            | 1.585.783   | 1.916.771                                |                           | 2.835.107                               | 17.272.892                        | 13.770.338  | 2.411.186   | 2.046.272   | 2.167.451   | 1.648.309   | 1.620.769   | 1.973.289   | 1.903.061   |
| 7  | AP 6 Infrastructura rutiera regionala - total, din care:         | 1.068.366.710         | 87.934.919  | 156.157.698                              |                           | 13.297.873                              | 1.055.068.837                     | 810.976.220   | 142.001.936   | 120.511.066 | 127.647.657 | 97.073.854  | 95.451.901  | 116.212.892 | 112.076.914 |
|    | FEDR   | 907.446.809           | 74.744.681  | 132.734.043                              |                           | 10.638.298                              | 896.808.511                       | 689.329.787   | 120.701.646   | 102.434.406 | 108.500.508 | 82.512.776  | 81.134.116  | 98.780.958  | 95.265.377  |
|    | contributie nationala  | 160.919.901           | 13.190.238  | 23.423.655                               |                           | 2.659.575                               | 158.260.326                       | 121.646.433   | 21.300.290  | 18.076.660  | 19.147.149  | 14.561.078  | 14.317.785  | 17.431.934  | 16.811.537  |
| 8  | AP 7 Diversificare economii prin turism - total, din care:       | 129.102.705           | 16.311.715  | 13.454.318                               |                           | 0                                       | 129.102.705                       | 99.336.672  | 17.393.851  | 14.761.429  | 15.635.592  | 11.890.600  | 11.691.926  | 14.234.945  | 13.728.328  |
|    | FEDR   | 109.737.299           | 13.864.958  | 11.436.170                               |                           | 0                                       | 109.737.299                       | 84.436.171  | 14.784.774  | 12.547.215  | 13.290.253  | 10.107.010  | 9.938.137   | 12.099.703  | 11.669.079  |
|    | contributie nationala  | 19.365.406            | 2.446.757   | 2.018.148                                |                           | 0                                       | 19.365.406                        | 14.900.501  | 2.609.078   | 2.214.214   | 2.345.339   | 1.783.590   | 1.753.789   | 2.135.242   | 2.059.249   |
| 9  | AP 8 Infrastructura sociala si de sanatate - total, din care:    | 763.454.318           | 38.172.716  | 0  | 300.000.000               | 0                                       | 763.454.318                       | 425.281.602   | 74.466.809  | 63.196.846  | 66.939.324  | 50.906.208  | 50.055.645  | 60.942.854  | 58.773.917  |
|    | FEDR   | 425.531.915           | 21.276.596  | 0  | 150.000.000               | 0                                       | 425.531.915                       | 254.255.319   | 44.520.106  | 37.782.340  | 40.019.787  | 30.434.362  | 29.925.851  | 36.434.787  | 35.138.085  |
|    | contributie nationala  | 337.922.403           | 16.896.120  | 0  | 150.000.000               | 0                                       | 337.922.403                       | 171.026.283   | 29.946.702  | 25.414.506  | 26.919.537  | 20.471.846  | 20.129.794  | 24.508.066  | 23.635.832  |
| 9  | a Infrastructura de sanatate:                                    | 638.297.872           | 31.914.894  | 0  | 300.000.000               | 0                                       | 638.297.872                       | 306.382.978   | 53.647.659  | 45.528.511  | 48.224.681  | 36.674.042  | 36.061.277  | 43.904.681  | 42.342.128  |
|    | FEDR   | 319.148.936           | 15.957.447  | 0  | 150.000.000               | 0                                       | 319.148.936                       | 153.191.489   | 26.823.830  | 22.764.255  | 24.112.340  | 18.337.021  | 18.030.638  | 21.952.340  | 21.171.064  |
|    | contributie nationala  | 319.148.936           | 15.957.447  | 0  | 150.000.000               | 0                                       | 319.148.936                       | 153.191.489   | 26.823.830  | 22.764.255  | 24.112.340  | 18.337.021  | 18.030.638  | 21.952.340  | 21.171.064  |
|    | OS 8.1. Ambulatorii  | 250.797.872           | 4.600.000   | 0  | 0                         | 0                                       | 250.797.872                       | 246.197.872   | 43.109.247  | 36.585.004  | 38.751.545  | 29.469.885  | 28.977.490  | 35.280.155  | 34.024.546  |
|    | FEDR   | 125.398.936           | 2.300.000   | 0  | 0                         | 0                                       | 125.398.936                       | 123.098.936   | 21.554.624  | 18.292.502  | 19.375.773  | 14.734.943  | 14.488.745  | 17.640.078  | 17.012.273  |
|    | contributie nationala  | 125.398.936           | 2.300.000   | 0  | 0                         | 0                                       | 125.398.936                       | 123.098.936   | 21.554.624  | 18.292.502  | 19.375.773  | 14.734.943  | 14.488.745  | 17.640.078  | 17.012.273  |
|    | OS 8.1. CCI  | 21.500.000            | 0           | 0  | 0                         | 0                                       | 21.500.000                        | 21.500.000  | 3.764.650   | 3.194.900   | 3.384.100   | 2.573.550   | 2.530.550   | 3.080.950   | 2.971.300   |
|    | FEDR   | 10.750.000            | 0           | 0  | 0                         | 0                                       | 10.750.000                        | 10.750.000  | 1.882.325   | 1.597.450   | 1.692.050   | 1.286.775   | 1.265.275   | 1.540.475   | 1.485.650   |
|    | contributie nationala  | 10.750.000            | 0           | 0  | 0                         | 0                                       | 10.750.000                        | 10.750.000  | 1.882.325   | 1.597.450   | 1.692.050   | 1.286.775   | 1.265.275   | 1.540.475   | 1.485.650   |
|    | OS 8.2. UPU  | 66.000.000            | 3.000.000   | 0  | 0                         | 0                                       | 66.000.000                        | 63.000.000  | Lista de proiecte stabilita de catre Ministerul Sanatatii |             |             |             |             |             |             |
|    | FEDR   | 33.000.000            | 1.500.000   | 0  | 0                         | 0                                       | 33.000.000                        | 31.500.000  |   |             |             |             |             |             |             |
|    | contributie nationala  | 33.000.000            | 1.500.000   | 0  | 0                         | 0                                       | 33.000.000                        | 31.500.000  |   |             |             |             |             |             |             |
| 9  | b OS 8.3. Infrastructura sociala:                                | 125.156.446           | 6.257.822   | 0  | 0                         | 0                                       | 125.156.446                       | 118.898.624   | 20.819.149  | 17.668.336  | 18.714.643  | 14.232.165  | 13.994.368  | 17.038.173  | 16.431.790  |
|    | FEDR   | 106.382.979           | 5.319.149   | 0  | 0                         | 0                                       | 106.382.979                       | 101.063.830   | 17.696.277  | 15.018.085  | 15.907.447  | 12.097.340  | 11.895.213  | 14.482.447  | 13.967.021  |
|    | contributie nationala  | 18.773.467            | 938.673     | 0  | 0                         | 0                                       | 18.773.467                        | 17.834.794  | 3.122.872   | 2.650.250   | 2.807.197   | 2.134.825   | 2.099.155   | 2.555.726   | 2.464.769   |
|    | OS 8.3. A - Varstnici  | 27.340.000            | 0           | 0  | 0                         | 0                                       | 27.340.000                        | 27.340.000  | 4.787.234   | 4.062.724   | 4.303.316   | 3.272.598   | 3.217.918   | 3.917.822   | 3.778.388   |
|    | FEDR   | 23.240.000            | 0           | 0  | 0                         | 0                                       | 23.240.000                        | 23.240.000  | 4.069.324   | 3.453.464   | 3.657.976   | 2.781.828   | 2.735.348   | 3.330.292   | 3.211.768   |
|    | contributie nationala  | 4.100.000             | 0           | 0  | 0                         | 0                                       | 4.100.000                         | 4.100.000   | 717.910   | 609.260     | 645.340     | 490.770     | 482.570     | 587.530     | 566.620     |

|                              |  |  |               |  |                           |   |                                   |   | 17,51%   | 14,86%   | 15,74%      | 11,97%      | 11,77%      | 14,33%      | 13,82%      |             |
|------------------------------|--|--|---------------|--|---------------------------|---|-----------------------------------|---|--|--|-------------|-------------|-------------|-------------|-------------|-------------|
| OT                           | Axe prioritare POR (AP)/ Prioritati de investitii (PI) | Alocare POR 2014-2020                                      | alocare ITI   | distributie alocare SUERD conform arilor | alocare spitale regionale | Alocare POR 2014-2020 - Bucuresti Ilfov | Alocare POR 2014-2020 - 7 regiuni | Alocare POR 7 regiuni (gestionat la nivel regional) | NE   | SE   | SM          | SV          | V           | NV          | C           |             |
|                              | OS 8.3. B - Persoane cu dizabilitati                   | 19.025.510   | 2.375.510     | 0  | 0                         | 0                                       | 19.025.510                        | 16.650.000  | Lista centrelor rezidențiale furnizata de către ANPD |  |             |             |             |             |             |             |
|                              | FEDR   | 16.169.184   | 2.019.184     | 0  | 0                         | 0                                       | 16.169.184                        | 14.150.000  |  |  |             |             |             |             |             |             |
|                              | contributie nationala                                  | 2.856.326  | 356.326       | 0  | 0                         | 0                                       | 2.856.326                         | 2.500.000   |  |  |             |             |             |             |             |             |
|                              |  | OS 8.3. C - Copii  | 78.782.312    | 3.882.312                                | 0                         | 0                                       | 0                                 | 78.782.312  | 74.900.000   | Lista centrelor de plasament furnizata de către ANPDCA |             |             |             |             |             |             |
|                              |  | FEDR   | 66.969.965    | 3.299.965                                | 0                         | 0                                       | 0                                 | 66.969.965  | 63.670.000   |  |             |             |             |             |             |             |
|                              |  | contributie nationala                                      | 11.812.347    | 582.347                                  | 0                         | 0                                       | 0                                 | 11.812.347  | 11.230.000   |  |             |             |             |             |             |             |
| 9                            | AP 9   | CLLD* - Regenerare economica si sociala - total, din care: | 101.405.999   | 0  | 0                         | 0                                       | 11.820.332                        | 89.585.667  | 89.585.667   | 15.686.450   | 13.312.430  | 14.100.784  | 10.723.404  | 10.544.233  | 12.837.626  | 12.380.739  |
|                              |  | FEDR   | 95.744.681    | 0  | 0                         | 0                                       | 10.638.298                        | 85.106.383  | 85.106.383   | 14.902.128   | 12.646.809  | 13.395.745  | 10.187.234  | 10.017.021  | 12.195.745  | 11.761.702  |
|                              |  | contributie nationala                                      | 5.661.318     | 0  | 0                         | 0                                       | 1.182.034                         | 4.479.284   | 4.479.284  | 784.323  | 665.622     | 705.039     | 536.170     | 527.212     | 641.881     | 619.037     |
| 10                           | AP 10  | Infrastructura de educatie - total, din care:              | 352.190.239   | 37.546.934                               | 0                         | 0                                       | 53.191.488                        | 298.998.751   | 261.451.817  | 45.780.213   | 38.851.740  | 41.152.516  | 31.295.782  | 30.772.879  | 37.466.045  | 36.132.641  |
|                              |  | FEDR   | 296.702.128   | 31.914.894                               | 0                         | 0                                       | 42.553.190                        | 254.148.938   | 222.234.044  | 38.913.181   | 33.023.979  | 34.979.639  | 26.601.415  | 26.156.947  | 31.846.139  | 30.712.745  |
|                              |  | contributie nationala                                      | 55.488.111    | 5.632.040                                | 0                         | 0                                       | 10.638.298                        | 44.849.813  | 39.217.773   | 6.867.032  | 5.827.761   | 6.172.877   | 4.694.367   | 4.615.932   | 5.619.907   | 5.419.896   |
|                              |  | OS 10.1. Crese/ Gradinite                                  | 112.495.385   | 5.918.367                                | 0                         | 0                                       | 19.378.988                        | 93.116.398  | 87.198.030   | 15.268.375   | 12.957.627  | 13.724.970  | 10.437.604  | 10.263.208  | 12.495.478  | 12.050.768  |
|                              |  | FEDR   | 94.652.128    | 5.030.612                                | 0                         | 0                                       | 15.503.190                        | 79.148.938  | 74.118.326   | 12.978.119   | 11.013.983  | 11.666.224  | 8.871.964   | 8.723.727   | 10.621.156  | 10.243.153  |
|                              |  | contributie nationala                                      | 17.843.257    | 887.755                                  | 0                         | 0                                       | 3.875.798                         | 13.967.460  | 13.079.705   | 2.290.256  | 1.943.644   | 2.058.745   | 1.565.641   | 1.539.481   | 1.874.322   | 1.807.615   |
|                              |  | OS 10.1. Scolii  | 113.676.471   | 19.387.755                               | 0                         | 0                                       | 12.500.000                        | 101.176.471   | 81.788.715   | 14.321.204   | 12.153.803  | 12.873.544  | 9.790.109   | 9.626.532   | 11.720.323  | 11.303.200  |
|                              |  | FEDR   | 96.000.000    | 16.479.592                               | 0                         | 0                                       | 10.000.000                        | 86.000.000  | 69.520.408   | 12.173.023   | 10.330.733  | 10.942.512  | 8.321.593   | 8.182.552   | 9.962.274   | 9.607.720   |
|                              |  | contributie nationala                                      | 17.676.471    | 2.908.163                                | 0                         | 0                                       | 2.500.000                         | 15.176.471  | 12.268.307   | 2.148.181  | 1.823.070   | 1.931.032   | 1.468.516   | 1.443.980   | 1.758.048   | 1.695.480   |
|                              |  | OS 10.2. TVET/ LICEE TEHNOLIGICE                           | 37.452.206    | 12.244.898                               | 0                         | 0                                       | 5.687.500                         | 31.764.706  | 19.519.808   | 3.417.918  | 2.900.643   | 3.072.418   | 2.336.521   | 2.297.481   | 2.797.188   | 2.697.637   |
|                              |  | FEDR   | 31.550.000    | 10.408.163                               | 0                         | 0                                       | 4.550.000                         | 27.000.000  | 16.591.837   | 2.905.231  | 2.465.547   | 2.611.555   | 1.986.043   | 1.952.859   | 2.377.610   | 2.292.992   |
|                              |  | contributie nationala                                      | 5.902.206     | 1.836.735                                | 0                         | 0                                       | 1.137.500                         | 4.764.706   | 2.927.971  | 512.688  | 435.097     | 460.863     | 350.478     | 344.622     | 419.578     | 404.646     |
|                              |  | OS 10.3. Universitati                                      | 88.566.176    | 0  | 0                         | 0                                       | 15.625.000                        | 72.941.176  | 72.941.176   | 12.772.000   | 10.839.059  | 11.480.941  | 8.731.059   | 8.585.176   | 10.452.471  | 10.080.471  |
|                              |  | FEDR   | 74.500.000    | 0  | 0                         | 0                                       | 12.500.000                        | 62.000.000  | 62.000.000   | 10.856.200   | 9.213.200   | 9.758.800   | 7.421.400   | 7.297.400   | 8.884.600   | 8.568.400   |
|                              |  | contributie nationala                                      | 14.066.176    | 0  | 0                         | 0                                       | 3.125.000                         | 10.941.176  | 10.941.176   | 1.915.800  | 1.625.859   | 1.722.141   | 1.309.659   | 1.287.776   | 1.567.871   | 1.512.071   |
| 11                           | AP 11  | Cadastru (Proiect major) - total, din care:                | 312.891.115   | 0  | 0                         | 0                                       | 0                                 | 312.891.115   | 0  | 0  | 0           | 0           | 0           | 0           | 0           | 0           |
|                              |  | FEDR   | 265.957.447   | 0  | 0                         | 0                                       | 0                                 | 265.957.447   | 0  | 0  | 0           | 0           | 0           | 0           | 0           | 0           |
|                              |  | contributie nationala                                      | 46.933.668    | 0  | 0                         | 0                                       | 0                                 | 46.933.668  | 0  | 0  | 0           | 0           | 0           | 0           | 0           | 0           |
|                              | AP 12  | Asistenta tehnica - total, din care:                       | 321.276.594   | 0  | 0                         | 0                                       | 12.745.532                        | 308.531.062   | 0  | 0  | 0           | 0           | 0           | 0           | 0           | 0           |
|                              |  | FEDR   | 160.638.297   | 0  | 0                         | 0                                       | 6.372.766                         | 154.265.531   | 0  | 0  | 0           | 0           | 0           | 0           | 0           | 0           |
|                              |  | contributie nationala                                      | 160.638.297   | 0  | 0                         | 0                                       | 6.372.766                         | 154.265.531   | 0  | 0  | 0           | 0           | 0           | 0           | 0           | 0           |
| 9                            | AP 13  | Regenerare urbana - orase mici                             | 235.294.118   | 19.565.707                               | 61.426.784                | 0                                       | 0                                 | 235.294.118   | 154.301.627  | 27.018.215   | 22.929.222  | 24.287.076  | 18.469.905  | 18.161.301  | 22.111.423  | 21.324.485  |
|                              |  | FEDR   | 200.000.000   | 16.630.851                               | 52.212.766                | 0                                       | 0                                 | 200.000.000   | 131.156.383  | 22.965.483   | 19.489.839  | 20.644.015  | 15.699.419  | 15.437.105  | 18.794.710  | 18.125.812  |
|                              |  | contributie nationala                                      | 35.294.118    | 2.934.856                                | 9.214.018                 | 0                                       | 0                                 | 35.294.118  | 23.145.244   | 4.052.732  | 3.439.383   | 3.643.061   | 2.770.486   | 2.724.196   | 3.316.713   | 3.198.673   |
| Total POR - total, din care: |  |  | 8.360.780.978 | 446.207.759                              | 451.026.283               | 300.000.000                             | 431.812.677                       | 7.928.968.301                                       | 6.110.312.082  | 1.089.027.412  | 899.251.198 | 952.504.298 | 724.363.179 | 712.260.203 | 896.590.074 | 836.315.718 |
| FEDR                         |  |  | 6.760.000.000 | 368.106.383                              | 383.372.339               | 150.000.000                             | 342.808.513                       | 6.417.191.487                                       | 5.095.489.787  | 908.465.262  | 749.759.782 | 794.160.093 | 603.945.127 | 593.854.148 | 748.018.685 | 697.286.690 |
| contributie nationala        |  |  | 1.600.780.978 | 78.101.376                               | 67.653.944                | 150.000.000                             | 89.004.164                        | 1.511.776.814                                       | 1.014.822.295  | 180.562.150  | 149.491.416 | 158.344.205 | 120.418.051 | 118.406.055 | 148.571.389 | 139.029.028 |

\*) Alocarea regionala va fi actualizata in functie de selectia strategiilor CLLD, proces desfasurat de AMPOCU

| Euro   |               |
|--|---------------|
| Buget POR (FEDR Brut), din care:                                   | 6.760.000.000 |
| I. Buget POR gestionat la nivel central, din care:                 | 1.488.712.763 |
| I.1 Contributie ITI Delta Dunarii                                  | 368.106.383   |
| I.2 Contributie SUERD  | 383.372.339   |
| I.3 Schema de garantare IMM  | 0             |
| I.4 Spitale regionale  | 150.000.000   |
| I.5 Cadastru (AP 11)   | 265.957.447   |
| I.6 Asistenta tehnica (AP 12)                                      | 321.276.594   |
| II. Buget POR gestionat la nivelul Regiunilor mai putin dezvoltate | 4.934.851.490 |
| III. Buget POR Regiunea BI, fara asistenta tehnica                 | 336.435.747   |